DUPLICATE

Supplementary Estimates

For the Fiscal Year
Ending March 31

1986

Province of
Saskatchewan

85-5259/

The following supplementary estimates for the fiscal year ending March 31, 1986 are comprised of the special warrants issued in the absence of an Appropriation Act during the first part of the 1985-86 fiscal year. These amounts, which provided interim funding, are incorporated into the 1985-86 main estimates, rather than being supplemental to these estimates as would normally be the case.

Consolidated Fund
Budgetary Expenditure

Advanced Education and Manpower
Ordinary Expenditure

Vote 5

Item		Subvote		
1	Meadow Lake Special Area — Vocational Centre	11	$	2,000
2	Advanced Education and Manpower Training	12		125,000
3	Wascana Institute of Applied Arts and Sciences — Regina	14		87,000
4	Kelsey Institute of Applied Arts and Sciences — Saskatoon	15		13,000
5	Saskatchewan Technical Institute — Moose Jaw	16		30,000
6	Northern Advanced Education and Manpower	36		25,000
	Total for Advanced Education and Manpower Ordinary Expenditure — To Be Voted		$	282,000

Agriculture
Ordinary Expenditure

Vote 1

Item		Subvote		
1	Extension Branch	7	$	5,000
2	Livestock Branch	15		5,000
3	Lands Branch	37		20,000
	Total for Agriculture Ordinary Expenditure — To Be Voted		$	30,000

Executive Council
Ordinary Expenditure

Vote 10			
Item		**Subvote**	
1	Administration	1	$ 70,000
2	Planning Bureau	4	15,000
3	Saskatchewan Bureau of Statistics	8	3,000
4	Intergovernmental Affairs	9	20,000
5	Protocol Office	13	2,000
6	Office of the Agent General	14	20,000
	Total for Executive Council Ordinary Expenditure — To Be Voted		$ 130,000

Health
Ordinary Expenditure

Vote 32			
Item		**Subvote**	
1	Grant to the Alcoholism Commission of Saskatchewan	27	$ 350,000
2	Saskatchewan Medical Care Insurance Commission — To provide for provincial grant	28	15,000,000
3	Saskatchewan Hospital Services Plan — To provide for provincial grant	29	20,000,000
4	Saskatchewan Prescription Drug Plan — To provide for provincial grant	34	2,600,000
5	Grants in assistance of clinical services provided by the medical education system	38	475,000
6	Northern Health Services	47	70,000
7	Grants to Ambulance District Boards	49	408,000
8	Grants and allowances for Home Care	53	1,585,000
9	Grants to Special Care facilities	54	10,570,000
	Total for Health Ordinary Expenditure — To Be Voted		$ 51,058,000

Highways and Transportation
Ordinary Expenditure

Vote 16

Item		Subvote		
1	Transportation Planning and Research Division	4	$	3,000
2	Maintenance of Highways and Transportation Facilities	8		1,010,000
3	Engineering Division	10		10,000
4	Swift Current District	13		5,000
5	Regina District	14		5,000
6	Yorkton District	15		5,000
7	Saskatoon District	16		2,000
8	Prince Albert District	17		5,000
9	North Battleford District	20		5,000
	Total for Highways and Transportation Ordinary Expenditure — To Be Voted		$	1,050,000

Highways and Transportation
Capital Expenditure

Vote 17

Item		Subvote		
1	Rural Surface Transportation	5	$	400,000
	Total for Highways and Transportation Capital Expenditure — To Be Voted		$	400,000

Justice
Ordinary Expenditure

Vote 3

Item		Subvote		
1	Administrative Services	1	$	160,000
2	Court Services	3		105,000
3	Public Prosecutions	6		25,000
4	Registration of Land Titles	8		15,000
5	Grants to justice organizations and for justice related activities	31		70,000
6	Pine Grove Correctional Centre — Prince Albert	36		40,000
7	Provincial Correctional Centre — Prince Albert	37		110,000
8	Provincial Correctional Centre — Regina	38		125,000
9	Provincial Correctional Centre — Saskatoon	40		95,000
10	Northern Corrections	41		25,000
11	Community Corrections	42		20,000
	Total for Justice Ordinary Expenditure — To Be Voted		$	790,000

Legislation
Ordinary Expenditure

Vote 21

Item		Subvote		
1	Legislative Assembly Office	1	$	42,000
2	Legislative Library	6		5,000
3	Ombudsman	8		1,000
	Total for Legislation Ordinary Expenditure — To Be Voted		$	48,000

Parks and Renewable Resources
Ordinary Expenditure

Vote 39			
Item		**Subvote**	
1	Forestry	4	$ 38,000
2	Wildlife	6	5,000
3	Southern Field Services	8	15,000
4	Saskatoon Region	9	7,000
5	Meadow Lake Region	10	24,000
6	Regina Region	11	15,000
7	Prince Albert Region	12	15,000
8	Hudson Bay Region	13	10,000
9	Melville Region	24	10,000
10	Swift Current Region	25	5,000
11	Fisheries	34	5,000
12	Parks	40	6,000
13	Northern Field Services	42	12,000
14	La Ronge Region	43	5,000
	Total for Parks and Renewable Resources Ordinary Expenditure — To Be Voted		$ 172,000

Parks and Renewable Resources
Capital Expenditure

Vote 40			
Item		**Subvote**	
1	Recreational Facilities	2	$ 13,000
2	Roads	4	500
3	Resources	6	6,500
	Total for Parks and Renewable Resources Capital Expenditure — To Be Voted		$ 20,000

Provincial Auditor
Ordinary Expenditure

Vote 28			
Item		**Subvote**	
1	Administration	1	$ 28,000
	Total for Provincial Auditor Ordinary Expenditure — To Be Voted		$ 28,000

Revenue and Financial Services
Ordinary Expenditure

Vote 18			
Item		**Subvote**	
1	Administration	1	$ 5,500
2	Revenue Division	6	50,500
3	Mortgage Interest Reduction Plan	25	250,000
4	Comptroller's Office	31	16,500
5	Public Employees' Benefits — Administration	32	5,500
6	Teachers' pensions and cost of living bonus	47	150,000
7	Payment to The Wascana Centre Authority for maintenance of grounds	50	177,000
	Total for Revenue and Financial Services Ordinary Expenditure — To Be Voted		$ 655,000

Rural Development
Ordinary Expenditure

Vote 43			
Item		**Subvote**	
1	Ferry Services	2	$ 8,000
2	Road Services	10	5,000
	Total for Rural Development Ordinary Expenditure — To Be Voted		$ 13,000

Social Services
Ordinary Expenditure

Vote 36			
Item		Subvote	
1	Saskatchewan Assistance Plan	4	$ 4,000,000
2	Child Care	5	500,000
	Total for Social Services Ordinary Expenditure — To Be Voted		$ 4,500,000

Supply and Services
Ordinary Expenditure

Vote 13			
Item		Subvote	
1	Administration	1	$ 4,000
2	Mail and Telecommunications	28	300,000
3	Central Survey and Mapping	31	8,000
4	Operation of Buildings	38	65,000
5	Leased Accommodation	40	1,400,000
	Total for Supply and Services Ordinary Expenditure — To Be Voted		$ 1,777,000

Summary
Budgetary Expenditure

To Be Voted	$ 60,953,000
Total Budgetary Expenditure	$ 60,953,000